

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 5/19/2015	(3) CONTACT/PHONE Darci Hafley 788-2156	
(4) SUBJECT Request to approve a Standard Agreement Amendment to the Multi-Year State Agreement with the Department of Health Care Services, to increase the Drug Medi-Cal funding for FY 2014-15 in the amount of \$51,485, for an overall contract amount of \$7,510,589, to provide substance use disorder services. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve a Standard Agreement Amendment to the Multi-Year State Agreement with the Department of Health Care Services, to increase the Drug Medi-Cal funding for FY 2014-15 in the amount of \$51,485, for an overall contract amount of \$7,510,589, to provide substance use disorder services.			
(6) FUNDING SOURCE(S) Drug Medi-Cal Revenue	(7) CURRENT YEAR FINANCIAL IMPACT \$51,485.00	(8) ANNUAL FINANCIAL IMPACT \$51,485.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? N/A	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>January 27, 2015</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, Behavioral Health Administrator

DATE: 5/19/2015

SUBJECT: Request to approve a Standard Agreement Amendment to the Multi-Year State Agreement with the Department of Health Care Services, to increase the Drug Medi-Cal funding for FY 2014-15 in the amount of \$51,485, for an overall contract amount of \$7,510,589, to provide substance use disorder services. All Districts

RECOMMENDATION

It is recommended that the Board approve a Standard Agreement Amendment to the Multi-Year State Agreement with the Department of Health Care Services, to increase the Drug Medi-Cal funding for FY 2014-15 in the amount of \$51,485, for an overall contract amount of \$7,510,589, to provide substance use disorder services.

DISCUSSION

On January 27, 2015, the Board approved the three year Standard Agreement with the Department of Health Care Services. The State allocates State and Federal funding to counties for substance abuse prevention, treatment and recovery services through the Multi-Year Contract for Substance Use Disorder (SUD) Services for a three year duration FY 2014 – 2017 and annual contract amendments.

The Department of Health Care Services conducted a projection augmentation analysis to calculate the anticipated billed and approved amounts by month and it was determined an increase was needed for San Luis Obispo County.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has approved the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

The increased allocation of \$51,485 is specific to FY 2014-15 and increases Drug Medi-Cal appropriations in the current year.

Fiscal Year	Original Amount	Amended Amount
2014-15	\$2,486,368	\$2,537,853
2015-16	\$2,486,368	\$2,486,838
2016-17	\$2,486,368	\$2,486,838
Total	\$7,459,104	\$7,510,589

RESULTS

This contract is an important funding source to the Behavioral Health Department to provide substance use disorder prevention and treatment services. Outcomes of these programs are articulated in the Department's Performance Measures, which are a part of the county budget process. This increased funding is specific to Drug Medi-Cal assessment and treatment services. Of the approximately 850 substance use treatment clients, 97% reduce or eliminate their use of drugs and alcohol.

The funds received through this Standard Amendment Agreement to the State's Multi-Year Contract for SUD services help the County Behavioral Health Department achieve its mission of promoting safe, healthy, responsible and informed choices concerning alcohol and other drugs. That mission contributes to the efforts to achieve the desired communitywide result of both a "Healthy Community" and a "Safe Community".

ATTACHMENTS

1. DHCS 2014-17 Amendment to Standard Agreement
2. DHCS Exhibit A1 Scope of Work
3. DHCS Exhibit B Funding Summary